Environment & Le	isure Department										
Public Realm Divis	sion										
Cemeteries & Crei	natorium - Fees and Charges 2012/13 - 2014/15										
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2012/13, Inflation factor used (where from, source etc.) and other comments	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
CEMETERIES AND C	REMATORIA										
Cemeteries	Child under 1 month - Public Grave	D	fully flexible ©	No charge	No charge		Evening Standard Charter	No charge		No charge	
	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	203.00		5 00%	Inner London Average	213.15		213.15	0.00%
	16 yrs – Adult - Public Grave - Woodland Meadow only	D	fully flexible ©	930.00			Inner London Average	996.03		1,015.95	
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	D	fully flexible ©	584.00		4.00%	raised 4%. To be reviewd 2014/15	619.14		631.52	
Resident members of the Armed forces	All burial or cremation fees	D	fully flexible ©	waived	Waived	N/A	N/A	Waived	N/A	Waived	N/A
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	137.00	144	5.00%	Inner London Average	146.73	2.00%	149.66	2.00%
	1 mth – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	451.08	474	5.00%	Inner London Average	483.11	2.00%	492.77	2.00%
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	1,132.00	1,189	5.00%	Inner London Average	1,212.37	2.00%	1,236.62	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	195.00	205	5.00%	Inner London Average	208.85	2.00%	213.02	2.00%
	Grave purchase (50 years) Lawn burial 6'6 x 2'2	D	fully flexible ©	1,711.00	1,797	5.00%	Inner London Average	1,832.48	2.00%	1,869.13	2.00%
	Grave purchase (25 years) Lawn burial 6'6 x 2'2		fully flexible ©	1,141.00	1,198	5.00%	Inner London Average	1,222.01	2.00%	1,246.45	2.00%
	PREMIUM SITES 50 YEARS		fully flexible ©	3,922.00	4,118	5.00%	Inner London Average	4,200.46	2.00%	4,284.47	2.00%
Other burial fees	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	208.00	218	5.00%	Inner London Average	218.40	2.00%	222.77	2.00%
	Large coffins/caskets over 26 inches up to 30 inches Cost per foot depth	D	fully flexible ©	104.00	109	5.00%	Inner London Average	108.20	2.00%	110.37	2.00%
	Extra Large coffins/caskets over 30 inchs - 5 x 8 Cost per foot depth	D	fully flexible ©	160.00	168	5.00%	Casket fee plus extra land	108.20	2.00%	110.37	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2012/13, Inflation factor used (where from, source etc,) and other comments		%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
Non-residents											
	Child under 1 month PUBLIC	D	fully flexible ©	250.00	263	5.00%	Inner London Average	267.75	2.00%	273.11	2.00%
	Child 1 mth - 15 years	D	fully flexible ©	609.00	669	0.00%	Triple resident fee. Service ceased for non- residents	N/A	2.00%	N/A	2.00%
	16 yrs to Adult PUBLIC /Woodland meadow		fully flexible ©	2,790.00	3.069	0.00%	from 2014/15 onwards due to non availability of space.	N/A	2.00%	N/A	2.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	411.00			Triple resident fee	459.00	2.00%	468.18	2.00%
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	1,353.24	1,488	0.00%	Triple resident fee	1,517.76	2.00%	1,548.12	2.00%
	Adult Interment Fee	D	fully flexible ©	3,396.00	3,735	0.00%	Triple resident fee	3,809.70	2.00%	3,885.89	2.00%
	Adult Interment Fee (associated with owner of grave pruchased when a resident)	D	fully flexible ©	1,132.00	1,245	0.00%	Same as resident	1,269.90	2.00%	1,295.30	2.00%
	Grave purchase (50 years) Lawn burial		fully flexible ©	5,133.00	5,646	0.00%	Triple resident fee	5,758.92	2.00%	5,874.10	2.00%
_	Grave purchase (25 years) Lawn burial		fully flexible ©	3,423.00	3,765	0.00%	Triple resident fee	3,840.30		3,917.11	2.00%
	PREMIUM SITES 50 YEARS		fully flexible ©	11,766.00	12,942	0.00%	Triple resident fee	13,200.84	2.00%	13,464.86	2.00%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	624.00	655	5.00%	Triple resident fee	668.30	2.00%	681.67	2.00%
	Large coffins/caskets 26 inches to 30 inches Cost per foot.	D	fully flexible ©	104.00	109	5.00%	Inner London Average	108.20	2.00%	110.37	2.00%
	Extra Large coffins/caskets over 30 inchs - 5 x 8	D	fully flexible ©	160.00	168	5.00%	Casket fee plus extra land	108.20	2.00%	110.37	2.00%
	Late fee 30 minutes or over - funerals	D	fully flexible ©	104.00	106	2.00%	Our Fee	108.12	2.00%	110.28	2.00%
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	D	fully flexible ©	250.00	263	5.00%	One fee for resident or non- resident	267.75	2.00%	273.11	2.00%
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©	72.00	76	5.00%	Inner London Average	77.11	2.00%	78.65	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	585.00	642	0.00%	Triple the resident fee	654.84	2.00%	667.94	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2012/13, Inflation factor used (where from, source etc.) and other comments	F.	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
Other fees	Added Inscription to existing memorial	D	fully flexible ©	72.00	76	5.00%	Inner London Average	77.11	2.00%	78.65	5 2.00%
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	250.00	263	5.00%	OUR SERVICE ONLY - FD CHARGE APPROX £400	267.75	2.00%	273.11	2.00%
	Concrete over shallow grave, following interment	D	fully flexible ©	140.00	147	5.00%		149.94	2.00%	152.94	2.00%
	Exhumations (no extra lifting out costs)	D	fully flexible ©	4,980.00	5,229	5.00%		5,333.58	2.00%	5,440.25	5 2.00%
	Exhumation of Cremated Remains	D	fully flexible ©	-	500	New Fee		510.00	2.00%	520.20	2.00%
	The right to strew cremated remains on a private grave	D	fully flexible ©	62.00	65	5.00%	Inner london Average	66.40	2.00%	67.73	2.00%
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery		fully flexible ©	104.00	109	5.00%	PREMIUM	111.38	2.00%	113.61	2.00%
	Registration of Transfer of burial rights,	D	fully flexible ©	60.00	63	5.00%	Inner London Average	64.26	2.00%	65.55	5 2.00%
	Registration of Transfer of burial rights, at time of burial		fully flexible ©		0	0.00%		-	2.00%	-	2.00%
	Research fees, per NAME search	D	Fully flexible	18.00	19	5.00%	Inner London Average	19.28	2.00%	19.66	2.00%
	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour		fully flexible ©	52.00	55	5.00%	PREMIUM	55.69	2.00%	56.81	2.00%
Crematorium											
Resident & Non- resident		D	fully flexible ©	No charge	No charge	0.00%	N.A	No charge	2.00%	No charge	2.00%
	Adult (16+)	D	fully flexible ©	618.00	649	5.00%	Inner London Average	661.88	2.00%	675.12	2.00%
	Early Committal Service 10 & 10.45am Only		fully flexible ©	506.00	531	5.00%	Inner London Average		2.00%		2.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	197.00	204	4.00%	raised 4%. To be revised back to full cost 2014	208.08	2.00%	212.24	2.00%
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge		N.A	No charge		No charge	ł
	Organist Fee	D	fully flexible ©	72.00	76	5.00%	Other LA Average	77.11	2.00%	78.65	5 2.00%
	Use of Organ only, but supply own organist	D	fully flexible ©	26.00	27	5.00%	Other LA Average	27.85	2.00%	28.40	2.00%
	Extended Cremation service time (double)	D	fully flexible ©	832.00	874	5.00%	Other LA Average	891.07	2.00%	908.89	2.00%
	Saturday Cremation - One Hour	D	fully flexible ©	780.00	819	5.00%	Other LA Average	835.38	2.00%	852.09	2.00%
	Sunday Cremation - One Hour	D	fully flexible ©	988.00	1,037	5.00%	Other LA Average	1,058.15	2.00%	1,079.31	2.00%
	Packing and posting of Remains	D	fully flexible ©	46.00	48	5.00%	Inner London Average	49.27	2.00%	50.25	5 2.00%
	Overseas certificate	D	fully flexible ©	26.00	27	5.00%	Inner London Average	27.85	2.00%	28.40	2.00%
	Duplicate Certificate	D	fully flexible ©	26.00	27	5.00%	Inner London Average	27.85	2.00%	28.40	2.00%
	Remains strewn from another crematorium	D	fully flexible ©	62.00	65	5.00%	Inner London Average	66.40	2.00%	67.73	3 2.00%
	Retention of remains. First month only,	D	fully flexible ©	no charge	No charge		N/A	No charge	2.00%	No charge	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2012/13, Inflation factor used (where from, source etc,) and other comments	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	36.00	38	5.00%	Inner London Average	38.56	2.00%	39.33	2.00%
	Use of Cemetery Chapel	D	fully flexible ©	82.00	86	5.00%	Inner London Average	87.82	2.00%	89.58	2.00%
	Saturday Burial Supplement	D	fully flexible ©	436.00	458	5.00%	Inner London Average	466.96	2.00%	476.30	2.00%
	Saturday Burial of cremated remains supplement	D	fully flexible ©	161.00	169	5.00%	Inner London Average	172.43	2.00%	175.88	2.00%
	Scattering of remains Saturday supplement	D	fully flexible ©	54.00	57	5.00%	Inner London Average	57.83	2.00%	58.99	2.00%
Memorabilia (Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	218.00	218	0.00%	No Increase due to condition of pathways and beds	222.36	2.00%	226.81	2.00%
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	260.00	260	0.00%	No Increase due to condition of pathways and beds	265.20	2.00%	270.50	2.00%
	Replacement Rose plaque only	D	fully flexible ©	52.00	52	0.00%	Inner London Average	53.04	2.00%	54.10	2.00%
	Trees - 5-year dedication	D	fully flexible ©	426.00	434	2.00%	Inner London Average	442.68	2.00%	451.53	2.00%
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	25.00	26	5.00%	Inner London Average	26.78	2.00%	27.31	2.00%
	Wooden cremated remains caskets	D	fully flexible ©	62.00	65	5.00%	Inner London Average	66.40	2.00%	67.73	2.00%
	Other urns are available, special order.	D	fully flexible ©	114.00	P.O.A			P.O.A		P.O.A	
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from	D	fully flexible ©	676.00	710	5.00%	Inner london Average	724.00	2.00%	738.48	2.00%
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	624.00	655	5.00%	Inner london Average	668.30	2.00%	681.67	2.00%
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	676.00	710	5.00%	Inner london Average	724.00	2.00%	738.48	2.00%
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	1,040.00	1,092	5.00%	Inner london Average	1,113.84	2.00%	1,136.12	2.00%
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	1,040.00	1,092	5.00%	Inner london Average	1,113.84	2.00%	1,136.12	2.00%
	Rights to Sanctum 12 niche 25 years		fully flexible ©	1,300.00	1,365	5.00%	Inner london Average	1,392.30	2.00%	1,420.15	2.00%
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,352.00	1,420	5.00%	Inner london Average	1,447.99	2.00%	1,476.95	2.00%
	Vase Block and tablet - 10 years	D	fully flexible ©	624.00	655	5.00%	Other LA Average	668.30	2.00%	681.67	2.00%
	Vase Block Renewal	D	fully flexible ©	468.00	491	5.00%	Other LA Average	501.23	2.00%	511.25	2.00%
	Vase Block replacement granite plate	D	fully flexible ©	156.00	164	5.00%	Other LA Average	167.08	2.00%	170.42	2.00%
	Rights to kerb tablet 5 yrs,. Inc tablet & lettering	D	fully flexible ©	228.00	239	5.00%	No Increase due to condition of pathways and beds	244.19	2.00%	249.07	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2012/13, Inflation factor used (where from, source etc,) and other comments	£	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	156.00	156	0.00%	No Increase due to condition of pathways and beds	159.12	2.00%	162.30	2.00%
	Replacement plate.	D	fully flexible ©	72.00	72	0.00%	No Increase due to condition of pathways and beds	73.44	2.00%	74.91	2.00%
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	156.00	156	0.00%	Other LA Average	159.12	2.00%	162.30	2.00%
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	162.00	162	0.00%	No Increase due to condition of pathways and beds	165.24	2.00%	168.54	2.00%
	Replacement leather panel.	D	fully flexible ©	72.00	72	0.00%	No Increase due to condition of pathways and beds	73.44	2.00%	74.91	2.00%
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	535.00	562	5.00%	Other LA Average	572.99	2.00%	584.44	2.00%
	Replacement tablet for planter	D	fully flexible ©	156.00	164	5.00%	Other LA Average	167.08	2.00%	170.42	2.00%
	Books of Rememberance - 2 line entry (inc. VAT)	D	fully flexible ©	72.00	76	5.00%		77.11	2.00%	78.65	2.00%
	Books of Rememberance - 5 line entry (inc. VAT)	D	fully flexible ©	114.00	120	5.00%		122.09	2.00%	124.54	2.00%
	Books of Rememberance - 8 line entry (inc. VAT)	D	fully flexible ©	156.00	164	5.00%		167.08	2.00%	170.42	2.00%
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	52.00	55	5.00%	Other LA Average	55.69	2.00%	56.81	2.00%
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	72.00	76	5.00%	Other LA Average	77.11	2.00%	78.65	2.00%
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	104.00	109	5.00%	Other LA Average	111.38	2.00%	113.61	2.00%
	Miniature book of remembrance	D	Fully flexible	30.00	32	5.00%		32.13	2.00%	32.77	2.00%
	Emblem & badges & Coat of Arms	D	Fully flexible	54.00	54	0.00%		55.08	2.00%	56.18	2.00%
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